Lampiran 1

**MONITORING DAN EVALUASI KLARIFIKASI RUP (Belanja Barang/Jasa+Belanja modal+Bansos Barang+Hibah Barang)**
**SAMPAI DENGAN TANGGAL 31 DESEMBER 2024**
**TAHUN ANGGARAN 2024**

| No | Satuan Kerja | Penyedia | | Swakelola | | Penyedia Dalam Swakelola | | Total | Total Pagu | Total Pagu | % Input SiRUP | Nilai | Poin capaian Perangkat Daerah |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Paket | Pagu | Paket | Pagu | Paket | Pagu | Total Paket | SiRUP | SIPD | | | |
| 1 | Badan Kepegawaian, Pendidikan, dan Pelatihan Daerah | 90 | 1491 | 59 | 1.971 | 0 | 0 | 149 | 3.462 | 3.401 | 102% | Klarifikasi | 5 |
| 2 | Badan Kesatuan Bangsa Dan Politik | 146 | 1434 | 50 | 1.647 | 0 | 0 | 196 | 3.082 | 3.085 | 100% | A | 5 |
| 3 | Badan Keuangan Dan Aset Daerah | 201 | 9.847 | 131 | 7.776 | 0 | 0 | 332 | 17.623 | 18.242 | 97% | A | 5 |
| 4 | Badan Penanggulangan Bencana Daerah | 145 | 1759 | 44 | 1.691 | 0 | 0 | 189 | 3.451 | 3.583 | 96% | A | 5 |
| 5 | Badan Perencanaan Pembangunan Daerah | 161 | 3159 | 36 | 4.124 | 0 | 0 | 197 | 7.284 | 7.253 | 100% | A | 5 |
| 6 | Dinas Kelautan dan Perikanan | 106 | 1.321 | 47 | 1.146 | 0 | 0 | 153 | 2.468 | 2.468 | 100% | A | 5 |
| 7 | Dinas Kepemudaan dan Olahraga | 163 | 10.595 | 43 | 1.968 | 0 | 0 | 206 | 12.563 | 12.630 | 99% | A | 5 |
| 8 | Dinas Kependudukan Dan Pencatatan Sipil | 68 | 1529 | 25 | 715 | 0 | 0 | 93 | 2.245 | 2.246 | 100% | A | 5 |
| 9 | Dinas Kesehatan | 440 | 28.081 | 329 | 43.095 | 0 | 0 | 769 | 71.176 | 71.460 | 100% | A | 5 |
| 10 | Dinas Komunikasi Dan Informatika | 130 | 14.170 | 95 | 2.847 | 0 | 0 | 225 | 17.018 | 16.909 | 101% | A | 5 |
| 11 | Dinas Lingkungan Hidup | 191 | 8.188 | 62 | 7.029 | 0 | 0 | 253 | 15.218 | 14.876 | 102% | Klarifikasi | 5 |
| 12 | Dinas Pariwisata | 226 | 9.667 | 180 | 4.046 | 0 | 0 | 406 | 13.713 | 13.515 | 101% | Klarifikasi | 5 |
| 13 | Dinas Pekerjaan Umum, Perumahan Rakyat, dan Kawasan Permukiman | 315 | 65.585 | 86 | 6.687 | 36 | 3279 | 437 | 75.552 | 69.788 | 108% | Klarifikasi | 5 |
| 14 | Dinas Pemberdayaan Masyarakat dan Kalurahan, Pengendalian Penduduk dan Keluarga Berencana | 150 | 5.833 | 38 | 6.288 | 0 | 0 | 188 | 12.121 | 12.116 | 100% | A | 5 |
| 15 | Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu | 80 | 935 | 45 | 1.083 | 0 | 0 | 125 | 2.019 | 2.019 | 100% | A | 5 |
| 16 | Dinas Pendidikan | 521 | 34.728 | 4 | 90.580 | 0 | 0 | 525 | 125.308 | 111.152 | 113% | Klarifikasi | 5 |
| 17 | Dinas Perdagangan | 146 | 1.321 | 98 | 3.774 | 0 | 0 | 244 | 5.096 | 5.022 | 101% | Klarifikasi | 5 |
| 18 | Dinas Perhubungan | 287 | 21293 | 16 | 2.249 | 0 | 0 | 303 | 23.542 | 18.295 | 129% | Klarifikasi | 5 |
| 19 | Dinas Perindustrian, Koperasi, Usaha Kecil dan Menengah Tenaga Kerja | 213 | 11.800 | 108 | 12.050 | 0 | 0 | 321 | 23.850 | 24.577 | 97% | A | 5 |

| No | Satuan Kerja | Penyedia | | Swakelola | | Penyedia Dalam Swakelola | | Total | Total Pagu | Total Pagu | % Input SiRUP | Nilai | Poin capaian Perangkat Daerah |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Paket | Pagu | Paket | Pagu | Paket | Pagu | Total Paket | SiRUP | SIPD | | | |
| 20 | Dinas Perpustakaan dan Kearsipan | 86 | 812 | 39 | 699 | 0 | 0 | 125 | 1.511 | 1.511 | 100% | A | 5 |
| 21 | Dinas Pertanian dan Pangan | 188 | 4.061 | 47 | 6.332 | 0 | 0 | 235 | 10.394 | 10.130 | 103% | Klarifikasi | 5 |
| 22 | Dinas Peternakan dan Kesehatan Hewan | 67 | 1.178 | 29 | 1.737 | 0 | 0 | 96 | 2.915 | 2.931 | 99% | A | 5 |
| 23 | Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak | 82 | 1796 | 50 | 4.673 | 0 | 0 | 132 | 6469 | 6.188 | 105% | Klarifikasi | 5 |
| 24 | Inspektorat Daerah | 39 | 724 | 23 | 2.044 | 0 | 0 | 62 | 2.769 | 2.734 | 101% | Klarifikasi | 5 |
| 25 | Kapanewon Gedangsari | 119 | 697 | 47 | 234 | 0 | 0 | 166 | 931 | 932 | 100% | A | 5 |
| 26 | Kapanewon Girisubo | 100 | 827 | 61 | 376 | 0 | 0 | 161 | 1.204 | 1.205 | 100% | A | 5 |
| 27 | Kapanewon Karangmojo | 101 | 389 | 54 | 281 | 0 | 0 | 155 | 670 | 671 | 100% | A | 5 |
| 28 | Kapanewon Ngawen | 122 | 661 | 63 | 340 | 0 | 0 | 185 | 1.001 | 999 | 100% | A | 5 |
| 29 | Kapanewon Nglipar | 114 | 334 | 49 | 260 | 0 | 0 | 163 | 595 | 643 | 92% | A | 5 |
| 30 | Kapanewon Paliyan | 113 | 447 | 56 | 301 | 0 | 0 | 169 | 748 | 749 | 100% | A | 5 |
| 31 | Kapanewon Panggang | 133 | 740 | 53 | 253 | 0 | 0 | 186 | 994 | 995 | 100% | A | 5 |
| 32 | Kapanewon Patuk | 67 | 480 | 89 | 453 | 0 | 0 | 156 | 934 | 817 | 114% | Klarifikasi | 5 |
| 33 | Kapanewon Playen | 79 | 326 | 79 | 447 | 0 | 0 | 158 | 774 | 775 | 100% | A | 5 |
| 34 | Kapanewon Ponjong | 118 | 688 | 59 | 306 | 0 | 0 | 177 | 995 | 995 | 100% | A | 5 |
| 35 | Kapanewon Purwosari | 64 | 398 | 34 | 262 | 0 | 0 | 98 | 661 | 663 | 100% | A | 5 |
| 36 | Kapanewon Rongkop | 114 | 387 | 47 | 294 | 0 | 0 | 161 | 681 | 678 | 100% | A | 5 |
| 37 | Kapanewon Saptosari | 113 | 712 | 58 | 302 | 0 | 0 | 171 | 1.014 | 1.014 | 100% | A | 5 |
| 38 | Kapanewon Semanu | 194 | 329 | 70 | 270 | 0 | 0 | 264 | 599 | 702 | 85% | B | 4 |
| 39 | Kapanewon Semin | 119 | 469 | 55 | 341 | 0 | 0 | 174 | 810 | 824 | 98% | A | 5 |
| 40 | Kapanewon Tanjungsari | 112 | 715 | 36 | 338 | 0 | 0 | 148 | 1.054 | 1.056 | 100% | A | 5 |
| 41 | Kapanewon Tepus | 94 | 516 | 33 | 230 | 0 | 0 | 127 | 746 | 747 | 100% | A | 5 |
| 42 | Kapanewon Wonosari | 239 | 396 | 103 | 285 | 0 | 0 | 342 | 682 | 680 | 100% | A | 5 |
| 43 | Kundha Kabudayan | 338 | 11.941 | 27 | 14.390 | 0 | 0 | 365 | 26.331 | 26.746 | 98% | A | 5 |
| 44 | Kundha Niti Mandala Sarta Tata Sasana | 118 | 4.395 | 36 | 5.412 | 0 | 0 | 154 | 9.807 | 9.808 | 100% | A | 5 |
| 45 | RSUD Saptosari | 146 | 14945 | 2 | 8.371 | 0 | 0 | 148 | 23.317 | 24.564 | 95% | A | 5 |

| No | Satuan Kerja | Penyedia | | Swakelola | | Penyedia Dalam Swakelola | | Total | Total Pagu | Total Pagu | % Input SiRUP | Nilai | Poin capaian Perangkat Daerah |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Paket | Pagu | Paket | Pagu | Paket | Pagu | Total Paket | SiRUP | SIPD | | | |
| 46 | RSUD Wonosari | 113 | 59.165 | 19 | 43.858 | 0 | 0 | 132 | 103.024 | 104.134 | 99% | A | 5 |
| 47 | Satuan Polisi Pamong Praja | 103 | 1.748 | 52 | 8.507 | 0 | 0 | 155 | 10.256 | 10.236 | 100% | A | 5 |
| 48 | Sekretariat Daerah | 337 | 9.414 | 294 | 6.050 | 0 | 0 | 631 | 15.464 | 14.876 | 104% | Klarifikasi | 5 |
| 49 | Sekretariat DPRD | 149 | 9.069 | 59 | 23.845 | 0 | 0 | 208 | 32.915 | 32.915 | 100% | A | 5 |
| 50 | UPT Laboratorium Kesehatan | 35 | 154 | 7 | 30 | 0 | 0 | 42 | 184 | 215 | 86% | B | 4 |
| 51 | UPT Puskesmas Gedangsari I | 142 | 747 | 83 | 1.449 | 0 | 0 | 225 | 2.196 | 2.272 | 97% | A | 5 |
| 52 | UPT Puskesmas Gedangsari II | 76 | 758 | 32 | 1.332 | 0 | 0 | 108 | 2.091 | 2.091 | 100% | A | 5 |
| 53 | UPT Puskesmas Girisubo | 18 | 698 | 18 | 1.742 | 0 | 0 | 36 | 2.440 | 2.513 | 97% | A | 5 |
| 54 | UPT Puskesmas Karangmojo I | 28 | 680 | 18 | 2.142 | 0 | 0 | 46 | 2.822 | 3.296 | 86% | B | 4 |
| 55 | UPT Puskesmas Karangmojo II | 23 | 653 | 20 | 1.748 | 0 | 0 | 43 | 2.401 | 2.402 | 100% | A | 5 |
| 56 | UPT Puskesmas Ngawen I | 24 | 614 | 18 | 1.264 | 0 | 0 | 42 | 1.878 | 1.889 | 99% | A | 5 |
| 57 | UPT Puskesmas Ngawen II | 20 | 568 | 18 | 1.040 | 0 | 0 | 38 | 1.608 | 1.609 | 100% | A | 5 |
| 58 | UPT Puskesmas Nglipar I | 38 | 496 | 44 | 1.284 | 0 | 0 | 82 | 1.780 | 1.781 | 100% | A | 5 |
| 59 | UPT Puskesmas Nglipar II | 37 | 577 | 18 | 1.359 | 0 | 0 | 55 | 1.937 | 1.937 | 100% | A | 5 |
| 60 | UPT Puskesmas Paliyan | 92 | 769 | 59 | 1.986 | 0 | 0 | 151 | 2.756 | 2.933 | 94% | A | 5 |
| 61 | UPT Puskesmas Panggang I | 41 | 558 | 26 | 1.043 | 0 | 0 | 67 | 1.601 | 1.602 | 100% | A | 5 |
| 62 | UPT Puskesmas Panggang II | 33 | 651 | 22 | 1.439 | 0 | 0 | 55 | 2.091 | 2.111 | 99% | A | 5 |
| 63 | UPT Puskesmas Patuk I | 23 | 714 | 18 | 1.518 | 0 | 0 | 41 | 2.233 | 2.133 | 105% | Klarifikasi | 5 |
| 64 | UPT Puskesmas Patuk II | 21 | 631 | 19 | 1.218 | 0 | 0 | 40 | 1.850 | 1.736 | 107% | Klarifikasi | 5 |
| 65 | UPT Puskesmas Playen I | 4 | 462 | 57 | 1.901 | 0 | 0 | 61 | 2.364 | 2.796 | 85% | B | 4 |
| 66 | UPT Puskesmas Playen II | 26 | 1.001 | 18 | 1.629 | 0 | 0 | 44 | 2.631 | 2.631 | 100% | A | 5 |
| 67 | UPT Puskesmas Ponjong I | 21 | 1.110 | 17 | 2.354 | 0 | 0 | 38 | 3.464 | 3.464 | 100% | A | 5 |
| 68 | UPT Puskesmas Ponjong II | 32 | 499 | 22 | 1.257 | 0 | 0 | 54 | 1.757 | 1.677 | 105% | Klarifikasi | 5 |
| 69 | UPT Puskesmas Purwosari | 80 | 782 | 44 | 1.596 | 0 | 0 | 124 | 2.378 | 2.379 | 100% | A | 5 |
| 70 | UPT Puskesmas Rongkop | 23 | 813 | 17 | 2.217 | 0 | 0 | 40 | 3.031 | 3.078 | 98% | A | 5 |
| 71 | UPT Puskesmas Saptosari | 16 | 1.337 | 18 | 2.295 | 0 | 0 | 34 | 3.632 | 3.649 | 100% | A | 5 |
| 72 | UPT Puskesmas Semanu I | 55 | 819 | 55 | 2.478 | 0 | 0 | 110 | 3.298 | 3.298 | 100% | A | 5 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Paket | Pagu | Paket | Pagu | Paket | Pagu | Total Paket | SiRUP | SIPD | | | |
| 73 | UPT Puskesmas Semanu II | 14 | 690 | 16 | 1.480 | 0 | 0 | 30 | 2.171 | 2.483 | 87% | B | **4** |
| 74 | UPT Puskesmas Semin I | 54 | 798 | 18 | 2.089 | 0 | 0 | 72 | 2.888 | 2.888 | 100% | A | **5** |
| 75 | UPT Puskesmas Semin II | 59 | 755 | 21 | 1.718 | 0 | 0 | 80 | 2.474 | 2.374 | 104% | Klarifikasi | **5** |
| 76 | UPT Puskesmas Tanjungsari | 28 | 951 | 23 | 1.751 | 0 | 0 | 51 | 2.703 | 2.704 | 100% | A | **5** |
| 77 | UPT Puskesmas Tepus I | 16 | 526 | 18 | 1.107 | 0 | 0 | 34 | 1.633 | 1.557 | 105% | Klarifikasi | **5** |
| 78 | UPT Puskesmas Tepus II | 32 | 735 | 19 | 1.451 | 0 | 0 | 51 | 2.187 | 2.187 | 100% | A | **5** |
| 79 | UPT Puskesmas Wonosari I | 20 | 743 | 17 | 1.831 | 0 | 0 | 37 | 2.575 | 2.575 | 100% | A | **5** |
| 80 | UPT Puskesmas Wonosari II | 33 | 949 | 19 | 2.433 | 0 | 0 | 52 | 3.383 | 3.383 | 100% | A | **5** |
| | | **8.824** | **383.733** | **4.038** | **382.438** | **36** | **3.279** | **12.898** | **769.493** | **748.200** | **103%** | | |

Ketrangan :

Nilai :

A = input RUP 90% s.d 100%

B = input RUP 70% s.d <90%

C = input RUP 50% s.d <70%

D = input RUP <50%

*OPD yang prosentase >100% akan dilakukan klarifikasi apakah ada kesalahan double entri atau kesalahan input pagu anggaran.

*OPD yang prosentase <90% akan dilakukan klarifikasi apakah mengalami kesulitan dalam penginputan RUP pada aplikasi SiRUP.

*Pagu kolom SIPD yang digunakan adalah pagu lama/perubahan anggaran ke 3 belum menyesuaikan pada perubahan anggaran terbaru 2024